



HT Media Limited

Registered Office: Hindustan Times House, 18-20, Kasturba Gandhi Marg, New Delhi - 110001, India
UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR QUARTER ENDED JUNE 30, 2010

(Rs. in lacs)

Sl. No.	Particulars	Three months ended		Year Ended
		30.06.2010 (Unaudited)	30.06.2009 (Unaudited)	31.03.2010 (Audited)
1	a) Net Sales/Income from Operations	40,284	32,955	141,292
	b) Other Operating Income	137	706	2,494
	Total Income	40,421	33,661	143,786
2	Expenditure			
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	(415)	(33)	(4)
	b) Consumption of Raw Materials	13,444	12,402	47,607
	c) Employees Cost	7,492	6,461	25,198
	d) Advertising and Sales Promotion	2,854	1,952	11,588
	e) Depreciation/Amortisation	1,942	1,748	7,068
	f) Other Expenditure	9,054	7,098	31,915
	g) Total	34,371	29,628	123,372
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2g)	6,050	4,033	20,414
4	Other Income	580	657	1,594
5	Profit before Interest, Depreciation / Amortisation & Exceptional Items (EBITDA) (3+4+2e)	8,572	6,438	29,076
6	Interest (Including Finance Charges)	640	787	2,951
7	Profit after Interest but before Exceptional Items (5-6-2e)	5,990	3,903	19,057
8	Exceptional Items	-	-	(143)
9	Profit from Ordinary Activities before Tax (7+8)	5,990	3,903	18,914
10	Tax Expense			
	a) Provision for Tax	1,975	998	5,365
	b) Fringe Benefit Tax	-	108	-
11	Net Profit from Ordinary Activities after Tax (9-10)	4,015	2,797	13,549
12	Extraordinary Items (Net of Tax Expenses)	-	-	-
	Prior Period Items-Gratuity Expenses (Net of Tax Expenses)	-	-	65
13	Net Profit/(loss) After Tax and before Minority Interest (11-12)	4,015	2,797	13,484
14	Pre acquisition profits adjusted against Capital Reserve	-	-	-
15	Share of Minority Interest - Profit/(Loss)	(122)	(73)	(109)
16	Net Profit for the period (13+14-15)	4,137	2,870	13,593
17	Paid-up Equity Share Capital (Face value - Rs. 2 per share)	4,700	4,700	4,700
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	92,411
19	Basic & Diluted Earning Per Share (in Rs.)	1.76 (not annualised)	1.22 (not annualised)	5.78
20	Public Shareholding			
	Number of shares	73,243,945	73,243,945	73,243,945
	Percentage of shareholding	31.16%	31.16%	31.16%
21	Promoters and Promoter Group Shareholding			
	a) Pledge / Encumbered			
	Number of Shares	Nil	Nil	Nil
	Percentage of Shares (As a % of the total shareholding of Promoter and Promoter group)	NA	NA	NA
	Percentage of Shares (As a % of total share capital of the Company)	NA	NA	NA
	B) Non Encumbered			
	Number of Shares	161,777,090	161,777,090	161,777,090
	Percentage of Shares (As a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%
	Percentage of Shares (As a % of the total share capital of the company)	68.84%	68.84%	68.84%

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